

Not Approved

Annex One

Ref no	Projects approved	Amounts bid for	Ward	Project Details	Source of request	Notes	Amount Awarded	Match Funding
TH-10-02	Not approved	£3,000.00	Acomb	Bollards Outside Carr Junior School - to install bollards to prevent vehicles from parking on the grass verge which presents a hard in terms of vehicular and pedestrian safety particularly to school children on their way to and from Carr Primary School. No Match Funding	Acomb Ward Team via Julie Hood	This scheme to be referred to Safer Routes to School/TPU as a safety scheme.	£0.00	£0.00
TH-10-06	Not approved	Full costs unknown without street lighting designs being undertaken	Strensall	Improved street lighting Strensall - improved street lighting in the following areas: 1) the railway bridge area at the end of Durlston Drive and Melcombe Avenue. 2) The wooded area between Middlecroft Drive and Westpit Lane and reinforced doors lighting and CCTV for the Village Hall. No Match Funding	PC Dobson Strensall Safer Neighbourhoods Team	Does not meet Target Hardening Fund Criteria as proposal not approved at Ward Team.	£0.00	£0.00
TH-10-10	Not approved	£3,650.00	Dringhouses & Woodthorpe	Leeside Park Gate Closing - To provide a gate locking service to Leeside Park	Matthew Ward for Dringhouses & Woodthorpe Ward Team	Does not meet Target hardening Fund criteria as request is for revenue funding.	£0.00	£0.00
TH-10-13	Not approved	£3,805.00	All	Cold Calling Controlled Zones/Neighbourhood Watch Partnership - A sign incorporating the cold calling controlled zones and the neighbourhood watch sign will be created to fix to the lamppost identifying the area as being involved in both schemes, amalgamating these two schemes will become cost effective, save on the length of time required to set up the schemes and reduce street furniture. Cold calling controlled zones/ neighbourhood watch scheme partnership. match funding in kind in the form of the administration of the project.	Dawn Clarkson In conjunction with Safer York partnership	This scheme rather than direct target hardening, rather rationalises signage.	£0.00	£0.00
TH-10-19	Not approved	£400.00	Fishergate	The Retreat graffiti prevention project. To plant 35 pyracantha/hawthorn bushes to prevent access to an exposed wall and thereby deter further graffiti damage. This would be supported by York Pride for the removal of the existing graffiti and to improve the condition of the wall.	Toby Knight for Fishergate Ward Committee	Does not meet Target hardening Fund criteria as request is for revenue funding.	£0.00	£0.00

Approved for Funding

Annex Two

£39,970=base budget

Ref no	Projects approved	Amounts bid for	Ward	Project Details	Source of request	Notes	Amount Awarded	Match Funding
TH-10-01	Recommend Approval - subject to budget availability	£12,750.00	Acomb	Fencing Alleyway between Jute Road and Beckfield Lane - Closure of 1 arm of the alleyway between Jute Road and Beckfield Lane. Provide a galvanised steel fence to both sides of the alleyway to provide improve cleaning and improved security to properties adjoining the alleyway. £10,000 Proceeds of Crime funding identified to match fund. Resident consultation work has already taken place.	Acomb Ward Team via Julie Hood	This scheme could not be split as whole thing needs to be undertaken in order to address residents concerns about antisocial behaviour and security of properties immediately adjacent to the alleyway. Consultation has been undertaken with residents so scheme could start immediately following consultation.	£2,750	£10,000
TH-10-04	Recommend Approval - Priority	£4,500.00	Dringhouses & Woodthorpe	CCTV at Wains Grove Shops - to address antisocial behaviour from groups of young people and others. Local Shopkeepers are supportive of the scheme proposal. £3,000 match funding from the ward committee.	Matthew Ward for Dringhouses & Woodthorpe Ward Team	Recommend Approval as scheme meets all target Hardening Criteria, offers match funding and previously not an area heavily supported through the fund.	4,500	£3,000
TH-10-05	Recommend Approval - Priority	£5,750.00	Heslington & Fulford	Improvements to street lighting at Eastward Avenue in Fulford. This cul- de- sac is predominately occupied by the older generation and the current street lighting is out of date and not as efficient as modern lighting. £500 match funding from ward committee.	Heslington & Fuford Ward Team via Toby Knight	Recommend Approval as scheme meets all target Hardening Criteria, offers match funding and previously not an area heavily supported through the fund. With the caveat that opportunities to tie in with other street lighting schemes in the area or improvements to street lighting efficiency measures should be explored.	£5,750.00	£500
TH-10-08	Recommend Approval - Priority	£5,313.74	Westfield	Acomb Green Street Lighting -To improve the streetlighting outside the former Knavesmire Nursing Home. Match funding from ward committee in that the street lighting design was commissioned and paid for in 09/10	Julie Hood for Westfield Ward Team	Street lighting design already in place so scheme could be ordered immediately following approval. With the caveat that opportunities to tie in with other street lighting schemes in the area or improvements to street lighting efficiency measures should be explored.	£5,313.74	£0.00
TH-10-09	Recommend Approval - Priority	£15,312.00	Westfield	Bachelor Hill Security Measures - To continue the fencing previously funded by Target Hardening in order to enclose the area of Bachelor Hill to reduce antisocial behaviour and fly tipping. No match funding other than this is part of a larger scheme which has been done in part year on year.	Julie Hood for Westfield Ward Team	This scheme is to complete another section of the incremental fencing of the area. As this is to contribute to an existing ongoing scheme work could be ordered immediately following approval and therefore could be progressed quickly. Recoomend approval to progress this incremental scheme and to meet resident expectations.	£15,312	£0.00
TH-10-14	Recommend Approval - Priority	£1,500.00	Clifton	Hambleton Terrace Alleygating Schemes - To contibute towards the alleygating schemeplanned for the Hambleton Terrace area during 2010. Through analysis of the areas and previous burglary projects a number of streets have been identified where rear access burglary is a problem. These streets have been assessed as suitable for alleygating. Total cost of scheme £7,000 Match funding agreed from the SYP Burglary Task Group (£3,500) and Clifton Ward Committee (£2,000)	Ian Cunningham/Tanya Lyon on behalf of The Burglary Task Group	Recommend Approval as scheme meets all target hardening criteria and offers significant match funding.	£1,500	£5,500
TH-10-16	Recommend approval - priority	£1,050.00	Guildhall	Union Terrace Wall. Residents have raised the issue of antisocial behaviour coming from people sitting on this wall.The SEO, SNPT and Syp have been looking at ways to adress resident concents and design out the identified issue recommendation has been made to reduce the height of the wall, make reparis to the pillar and to create a new top course of bricks which would be laid at angles in order to make the the wall awakward and uncomfortable to sit on.	Suzanne Prance on behalf of SYP/Guildhall SNPT	Recommend Approval as priority as scheme meets all target hardening criteria and attracts match funding.	£1,050.00	£300
TH-10-17	Recommend approval as reserve scheme to be reviewed subject to budget availability	£180.00	Fishergate	Fenby Field Cycle Barrier. To make modifications to the existing barrier by adjusting the width of the barrier plates as residents have reported that the barrier is not effective in preventing discouraging motorcycle/scooter users from bringing their vehicles onto the field.	Toby Knight for Fishergate Ward Committee	Small scheme no match funding	£180.00	£0.00
							£36,356	£19,300

Approved as a Reserved Scheme

Annex Three

Ref no	Projects approved	Amounts bid for	Ward	Project Details	Source of request	Notes	Amount Awarded	Match Funding
TH-10-03	Recommend approval as reserve scheme to be reviewed subject to budget availability	Full costs unknown without street lighting designs being undertaken	Haxby & Wigginton	Haxby & Wigginton Street Lighting - For provision of improved street lighting and where appropriate tree/bush pruning/trimming to allow more light into 3 specific footpath areas: 1) Footpaths around Headlands Primary School. Little Meadows, Ryemoor Road end with path coming out onto Sandy Gap 2) Footpath from Wheatland Lane down the side of Jubilee Court and Little Meadows. 3) Buttstees footpath that leads from the rear of Belfrey Court, Wigginton and runs alongside the Haxby & Wigginton Health Centre and ends on The Village next to the Cottage Pub. No Match Funding	PC Dobson Haxby & Wigginton Safer Neighbourhoods Team	This scheme to be held in reserve to be reviewed should funds become available and in the meantime any potential tie in with planned street lighting schemes in the area should be investigated.	£0.00	£0.00
TH-10-07	Recommend approval as reserve scheme to be reviewed subject to budget availability	£925.00	Westfield	Security measures to Car Park behind The Gallops - To build a fence in the position of the previous wall in the Carpark which serves 14 -32 BellHouse Way and 2 - 12 The Gallops to prevent the area being used as a cut through for both vehicles and pedestrians. The proposal also includes signage to deter vehicle access and security measures to deter people from running through gardens from the car park area. No match funding.	Julie Hood for Westfield Ward Team	Small scheme recommend reserve scheme whilst any efficiencies with larger priority schemes assessed and position reviewed subject to budget availability.	£0.00	£0.00
TH-10-11	Meets criteria for funding however alternative funding may negate need for 2010/2011 funding	£14,700 at reduced amount of £11,050	Heworth	Monkton Road Playbuilder Fencing -To install lockable fencing to the newly installed Playbuilder Play Area on Monkton Road to restricting access at certain times (after dark) to deter incidents of antisocial behaviour. No match funding.	Matthew Ward for Heworth Ward Team	Application includes a revenue element which if removed would not prevent the scheme from going ahead. So revised application should read £11,050 No opportunity to undertake the scheme in sections as whole play area needs to be contained. Scheme to be considered as part of issues to address antisocial behaviour/crime in the area including the consideration of CCTV cameras and the implementation of community capacity building/cohesion work which is being externally funded and therefore a reserve target hardening scheme 2010/11.	£0.00	£0.00
TH-10-12	Recommend approval as reserve scheme to be reviewed subject to budget availability	£2,300.00	Fishergate	Alma Grove/Fulford Road bus shelter alterations - To move the current bus shelter on the junction away from its location by a wall which is used by young people to climb onto the roof of the shelter and cause damage, use it a vantage point from which to display intimidating behaviour.	Toby Knight for Fishergate Ward Committee	Reserve scheme as currently neither option of either moving the bus shelter or the service box will provide a comprehensive solution so needs further investigation	£0.00	£0.00
TH-10-15	Recommend approval subject to budget availability	£3,000.00	Acomb Hull Road	Olympian Court/Sovereign Park Bike Sheds. During 2009/10 Safer York Partnership in conjunction with NYP, CYC and Trinity Estates have been attempting to improve security of Cycle Sheds on Olympian Court Hull Road. This funding would facilitate work to include to further CYC bin stores not included in the previous project but on the same site. Work would also include signage, fitting of gates and securing cycle racks.Should any monies remain after this work is complete then the project would focus attention on Sovereign Park in Acomb which has the same style of bin and bike stores. Match funding in that rest of project already undertaken.	Ian Cunningham/Tanya Lyon on behalf of The Cycle Theft Group	Further investigations into land ownership for confirmation that CYC responsibility. Initially Sovereign Park element discounted as not CYC responsibility. Reserve sche to investigate potential availability of secure cycle parking from other sources and to check costs without Sovereign Park element of the scheme.	£0.00	£0.00

TH-10-18	Recommend approval as reserve scheme to be reviewed subject to budget availability	Scheme not costed	Fishergate	<p>Fenby Field Fence. To repair or replace the boundary fencing. Several wooden slats have been removed, likely by people cutting through gardens to reach the field rather than having to walk around to the official entrance. Residents are concerned about the vulnerability of property and damage is being caused to flowers and the fence.</p>	Toby Knight for Fishergate Ward Committee	Reserve scheme to be reviewed subject to budget availability to allow opportunity for scheme to be priced up and alternative funding sources to be investigated.	£0.00	£0.00
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